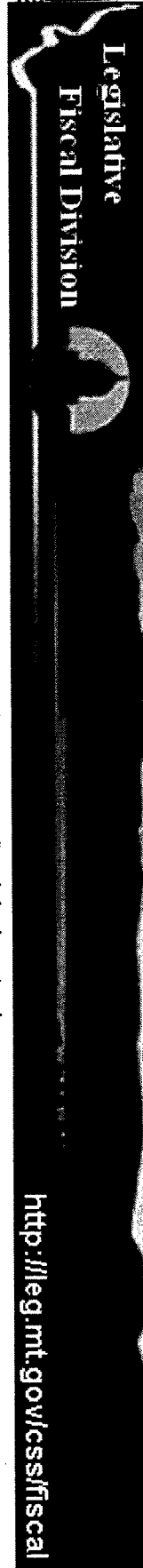


HB



<http://leg.mt.gov/css/fiscal>

Summary of Executive Budget versus Legislative Action
Personal Services - Statewide Present Law Adjustment

Montana Consumer Council

	Executive Budget*		Biennial Total	Per Motion Adopted*		Biennial Total	Difference		Biennial Total
	FY 2008	FY 2009		FY 2008	FY 2009		FY 2008	FY 2009	
Program									
Administration	491,152	491,899	983,051	497,071	497,938	995,009	5,919	6,039	11,958
Total	<u>\$491,152</u>	<u>\$491,899</u>	<u>\$983,051</u>	<u>\$497,071</u>	<u>\$497,938</u>	<u>\$995,009</u>	<u>\$5,919</u>	<u>\$6,039</u>	<u>\$11,958</u>

*Notes:

Executive Budget amount equals the FY 2006 base budget plus the statewide present law adjustment for personal services.
Per Motion Adopted amount as calculated by the Legislative Fiscal Division to include statutory increases for the pay plan adopted by the 2005 Legislature and related increases in employee benefit and insurance costs.